

Use of CDBG Funds by CHESTERFIELD COUNTY, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$4,950.00 | 0.26% |
| Subtotal for: ACQUISITION | | | \$4,950.00 | 0.26% |
| 21A | AP | General Program Administration | \$399,478.12 | 21.21% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$399,478.12 | 21.21% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$88,923.44 | 4.72% |
| 18B | ED | ED Direct: Technical Assistance | \$45,021.81 | 2.39% |
| 18C | ED | Micro-Enterprise Assistance | \$302,350.00 | 16.05% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$436,295.25 | 23.16% |
| 13 | HR | Direct Homeownership Assistance | \$4,297.05 | 0.23% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$118,292.68 | 6.28% |
| 15 | HR | Code Enforcement | \$97,736.12 | 5.19% |
| Subtotal for: HOUSING | | | \$220,325.85 | 11.70% |
| 03 | PI | Public Facilities and Improvements (General) | \$21,902.76 | 1.16% |
| 03B | PI | Centers for the Disabled/Handicapped | \$169,825.22 | 9.02% |
| 03F | PI | Parks, Recreational Facilities | \$5,813.75 | 0.31% |
| 03J | PI | Water/Sewer Improvements | \$157,616.85 | 8.37% |
| 03O | PI | Fire Stations/Equipment | \$259,007.00 | 13.75% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$614,165.58 | 32.60% |
| 05 | PS | Public Services (General) | \$128,227.64 | 6.81% |
| 05A | PS | Senior Services | \$6,816.37 | 0.36% |
| 05D | PS | Youth Services | \$73,444.17 | 3.90% |
| Subtotal for: PUBLIC SERVICES | | | \$208,488.18 | 11.07% |
| Total Disbursements | | | \$1,883,702.98 | 100% |